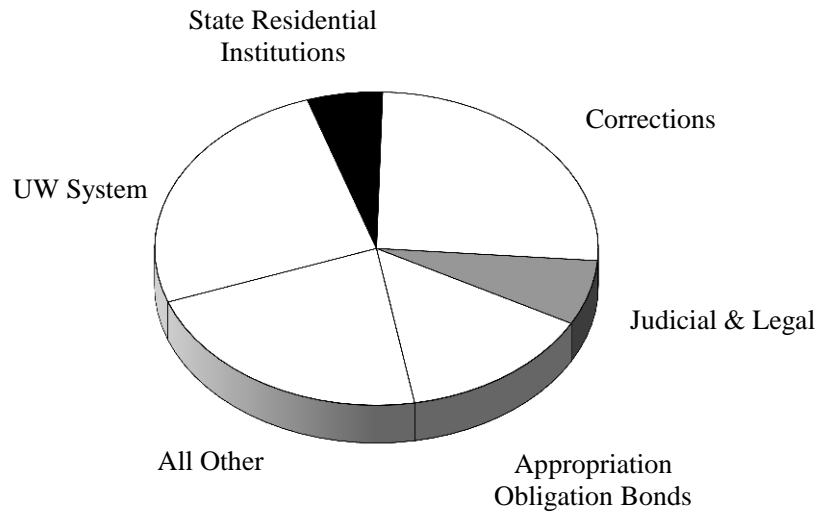


FIGURE 9

**2015-17 General Fund Appropriations
State Operations**



<u>Program</u>	<u>Amount</u>	<u>Percent of Total</u>
Correctional Operations	\$2,096,867,700	25.8%
UW System	2,078,356,200	25.5
Appropriation Obligation Bonds	1,163,480,600	14.3
Judicial and Legal Services	545,993,200	6.7
State Residential Institutions	446,525,500	5.5
DHS/Workforce Development	288,256,400	3.5
Transportation Debt Service	229,959,700	2.8
Tax Administration	215,511,100	2.7
Natural Resources	204,186,800	2.5
Legislature	147,139,500	1.8
Income Tax Reciprocity	141,300,000	1.7
Compensation Reserves	29,309,300	0.4
Other	<u>549,457,600</u>	<u>6.8</u>
TOTAL	\$8,136,343,600	100.0%